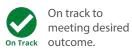
SUMMARY OF INDICATORS



Making progress towards desired Making outcome.



Not meeting or moving away from desired outcome.



Unable to evaluate progress due to fluctuations or observing disruptions to long-term trends.

Unable to evaluate \mathbb{R} progress due to a Waiting for Data lack of data.

Indicator	What are we measuring?	Desired Outcome	Performance		Frequency	
1.0 Collaboration						
Building and Strengthening Relationships with First Nations	Number of service agreements between First Nations and the FVRD each year. The FVRD is exploring other measures that may better reflect relationships with First Nations.	Increased number of touch points with First Nations communities in our shared region.	On Track	While the number of services provided to First Nations has remained constant over the past few years, there are ongoing discussions and collaborations with First Nations.	1 year [Updated 2024]	
2.0 Economic	Strength & Resiliency	·		^ 	<u>.</u>	
Unemployment Rate	Number of unemployed persons as a percentage of the total labour force (working population aged 15 and over).	Decreased unemployment rates or unemployment rates comparable to provincial averages in the FVRD.	On Track	Unemployment rates in the FVRD have remained low and comparable to, if not better than, the provincial average.	1 year [Updated 2024]	
Labour Participation Rate	Number of people working or actively looking for work, as a percentage of the total labour force (working population aged 15 and over).	Increased labour participation rates within the FVRD.	Not On Track	Labour participation rates in the FVRD have steadily declined since 2006.	5 years	
Commute Flow	Percentage of the FVRD's employed labour force who commutes within the FVRD for work.	Increased percentage of FVRD commuters who remain in the FVRD for work.	Making Progress	The percentage of residents that stay in the FVRD for work continues to increase.	5 years	
Business Counts	Total number of registered businesses in the FVRD, with a focus on businesses that maintain a payroll.	Increased number of businesses in the FVRD that maintain a payroll.	On Track	The number of registered businesses with a payroll in the FVRD has steadily increased year over year.	1 year [Updated 2024]	
Farm Operating Revenues	Agriculture operating revenues, or farm income, before expenses are deducted.	Increased total farm operating revenues for the FVRD.	On Track	Farm revenues in the FVRD have steadily increased.	5 years	
Room Revenue	Total revenue generated through stays in hotels and short-term online accommodation providers, such as Airbnb, VRBO, etc.	Increased total room revenue for the FVRD.	On Track	Room revenues have rebounded from a temporary drop during the COVID-19 pandemic and continue to increase.	1 year [Updated 2024]	

Indicator	What are we measuring?	Desired Outcome	Performance		Frequency	
3.0 Living Well						
Household Income	Median income (after tax) of households in the FVRD, including income support or government transfers.	Increased median household incomes (after tax) within the FVRD.	On Track	Median household income (after tax) in the FVRD has steadily increased. However, parts of the region have significantly lower median household incomes than others.	5 years	
Individual Income	Median income (after tax) of individuals in the FVRD, including taxable, non-taxable, regular, and recurring income.	Increased median individual incomes (after tax) within the FVRD.	On Track	Median individual income (after tax) in the FVRD has steadily increased. However, parts of the region have significantly lower median individual incomes than others.	5 years	
Education Rates	Proportion of FVRD residents between the ages of 25 and 64 that have attained post-secondary education.	Increased post-secondary education rates within the FVRD.	Making Progress	Post-secondary education rates have marginally increased in the FVRD, and at lower rates than in B.C. and Metro Vancouver.	5 years	
4.0 Commun	ity Building			•		
Residential Housing Prices	Average sales price of residential units in the FVRD, including new homes and the price of all homes sold.	Moderation in average housing prices within the FVRD.	Not On Track	Despite a slight drop in 2023, housing prices in the FVRD remain elevated and have increased at record rates in recent years.	1 year [Updated 2024]	
Rental Housing Vacancy	Percentage of all potential rental units in the FVRD that are vacant and available for immediate rent.	Rental housing vacancy rates near or approaching a balanced rate of 3% within the FVRD.	Not On Track	Rental housing vacancy rates have remained below a balanced rate of 3% and continued to decrease in 2023.	1 year [Updated 2024]	
Rental Housing Costs	Average rental cost of new and existing residential units in privately owned buildings with three or more rental units in the FVRD.	Moderation in monthly rental housing costs within the FVRD.	Not On Track	Average monthly rental housing costs in the FVRD have steadily increased, with record increases in recent years.	1 year [Updated 2024]	
Seniors' Rental Housing Vacancy	Percentage of all potential independent living rental units intended for seniors which are vacant and available for immediate rent in the FVRD.	Seniors' rental housing vacancy rates that are near or approaching a balanced rate of 3% within the FVRD.	Observing	Seniors' rental housing vacancy rates in the FVRD have steadily decreased, however, rates jumped considerably in 2021.	TBD (CMHC no longer providing data)	
Seniors' Rental Housing Costs	Average monthly rental costs of independent living rental units intended for seniors in the FVRD.	Moderation in monthly seniors' rental housing costs within the FVRD.	Not On Track	The average monthly rental cost of seniors' rental units (independent living) has steadily increased in the FVRD.	TBD (CMHC no longer providing data)	

Indicator Housing Starts	What are we measuring? Number and type of dwelling units beginning construction each year in the FVRD, with a focus on multi-family starts.	Desired Outcome Increased annual multi-family housing as a percentage of total starts in the FVRD.	Performance		Frequency
			Making Progress	The proportion of housing starts in the FVRD that are multi-family has steadily increased.	1 year [Updated 2024]
Core Housing Need	Percentage of households in core housing need in the FVRD. This includes households that live in an unsuitable, inadequate, or unaffordable dwelling and cannot afford alternative housing in their community.	Decreased proportion of households in core housing need within the FVRD.	Making Progress	The proportion of FVRD households in core housing need has steadily decreased. However, this contradicts other housing indicators and anecdotal reports of worsening housing affordability.	5 years
Individuals Experiencing Homelessness	An estimate of the number of individuals in the FVRD experiencing homelessness as a result of the tri-annual FVRD Point-in-Time (PiT) Homeless Count and Survey.	Decreased number of individuals identified as experiencing homelessness in the FVRD.	Not On Track	There has been a steady increase in individuals experiencing homelessness in the region based on the FVRD's tri-annual point-in-time homeless count.	3 years [Updated 2024]
5.0 Ecosyste	m Health				
Regional Park Visits	Annual number of visits to regional parks in the FVRD.	Stable or moderate trends in annual visits to FVRD regional parks.	Making Progress	The FVRD's regional parks saw unprecedented usage during the pandemic. However, recent numbers suggest a return to more stable and steadily increasing park usage.	1 year [Updated 2024]
Provincial Park Visits	Annual number of visits to B.C. provincial parks located within the FVRD.	Stable or moderate trends to provincial parks within the FVRD.	On Track	Visits to provincial parks in the FVRD have steadily increased at moderate rates but decreased during the COVID-19 pandemic due to park closures and travel restrictions.	1 year (if available)
Air Pollution (PM2.5)	Tiny solids and liquids in the air from combustion processes, measured in micrograms per cubic metre of air (μ g/m ³).	Decreased levels of fine particulate matter (PM _{2.5}) in the FVRD.	Not On Track	There has been an increase in the annual average of fine particulate matter (PM2.5) in the FVRD, with recent spikes related to severe wildfires.	1 year [Updated 2024]
Air Quality Advisories	Number of air quality advisories (days) issued each year in all or part of the FVRD.	Decreased number of air quality advisories (days) issued annually in the FVRD.	Not On Track	There has been a steady increase in the number of days under air quality advisory in the FVRD, with longer periods of degraded air quality occurring in recent years.	1 year [Updated 2024]
6.0 Transpor	tation & Mobility	· · · · · ·		·	<u>.</u>
Traffic Volume	Average number of vehicles crossing screenlines in the FVRD each year. A screenline is an imaginary line used to track vehicle volume that cross between origin and destination.	Decreased or moderation of traffic volumes along major corridors in the FVRD.	Not On Track	There has been a steady increase in traffic volume along the region's major highways.	5 years
Intraregional Trips	Proportion of daily trips (for all purposes and by all modes) originating in the FVRD that stay within the FVRD.	Increased proportion of trips which stay within the FVRD.	Making Progress	The proportion of all daily trips that remain in the FVRD continues to increase.	5 years

Indicator	What are we measuring? Total passenger trips for the year in the FVRD as an estimated measure of system ridership.	Desired Outcome Increased public transit ridership in the FVRD.		Frequency	
Public Transit Ridership			Making Progress	Public transit ridership in the FVRD saw considerable increases year over year prior to the pandemic. Post-pandemic, ridership numbers are on track to recover.	1 year [Updated 2024]
Public Transit Revenue	Total revenue for each transit system in the FVRD for the year, including fares and advertising revenue.	Increased total public transit revenue in the FVRD.	Making Progress	Pre-pandemic, public transit revenues were steadily increasing, reaching peak in 2019/20. They have now almost completely recovered back to peak levels.	1 year [Updated 2024]
Active Transportation	Percentage of all work trips taken by human-powered forms of transportation in the FVRD, such as walking, cycling, skateboarding, or e-bikes and e-scooters.	Increased percentage of all work trips taken by active transportation in the FVRD.	Not On Track	The percentage of all work trips taken by active transportation has improved only marginally within the FVRD.	5 years
Completed Transportation Priorities	The status of transportation infrastructure projects as identified in the FVRD RGS.	Increased number of completed transportation priorities as identified in the FVRD RGS.	Making Progress	Multiple infrastructure projects identified as priorities in the RGS have been completed or are in progress.	1 year [Updated 2024]
7.0 Infrastru	cture & Services			1	
Waste Disposal Rates	Estimated amount of municipal solid waste each person in the FVRD disposes each year.	Decreased waste disposal rates in the FVRD.	Observing	Waste disposal rates in the FVRD have fluctuated up and down since 2013 and in 2021, have increased outside its normal range.	1 year [Updated 2024]
Recyclable Materials Diverted from Disposal	The weight (kg) of paper and packaging materials collected for recycling per capita within the FVRD.	Increased recyclable materials diverted from disposal in the FVRD.	Observing	Long-term trends indicate an increase in recyclable paper and packaging materials diverted from disposal in the FVRD. However, since 2020, these rates have decreased below pre-pandemic levels.	1 year [Updated 2024]
8.0 Climate C	Thange	<u>.</u>		<u>.</u>	•
Community GHG Emissions	Tonnes of GHGs emitted annually in the region.	Decreased GHG emissions that approach targets.	Waiting for Data	The FVRD will be updating its GHG targets and methodology, as well as developing a Climate Change Resiliency Plan.	TBD
Registered Electric Vehicles (EVs)	Total number of electric passenger vehicles (battery and plug-in hybrids) registered within the FVRD.	Increased number of registered EVs within the FVRD.	On Track	The number of EVs registered in the FVRD has steadily increased, with considerable increases in recent years.	1 year [Updated 2024]
Electric Vehicle (EV) Charging Stations	The number of publicly accessible EV charging stations located within the FVRD. The number of ports available are not captured in this data.	Increased number of publicly accessible EV charging stations within the FVRD.	On Track	The number of publicly accessible EV charging stations in the FVRD has steadily increased, with considerable increases in recent years.	1 year [Updated 2024]